Red Mesa Unified District		**010227**	**Apache**			

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	$1,220,520	$211,208	$27,801	$99,376	$0	$1,558,905
Support Services						
Students	$103,426	$20,354	$1,350	$4,836	$0	$129,966
Instructional Staff	$64,916	$11,000	$5,612	$4,647	$0	$86,175
General Administration	$107,942	$124,057	$80,532	$2,246	$0	$314,777
School Administration	$202,444	$45,421	$28,213	$29,271	$0	$305,349
Business and Central	$140,801	$73,477	$83,954	$37,442	$0	$335,674
Operation Maintenance of Plant Services	$390,798	$92,129	$236,822	$275,945	$0	$995,694
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$0	$0
School-Sponsored Cocurricular Activities	$0	$0	$0	$0	$0	$0
School-Sponsored Athletics	$55,825	$7,367	$16,173	$14,640	$0	$94,005
Other Programs	$0	$0	$0	$0	$0	$0
Regular Education Subsection Total	**$2,286,672**	**$585,013**	**$480,457**	**$468,403**	**$0**	**$3,820,545**
Special Education						
Classroom Instruction	$321,329	$58,384	$9,020	$2,512	$0	$391,245
Support Services						
Students	$39,846	$7,225	$0	$1,775	$0	$48,846
Instructional Staff	$0	$0	$0	$0	$0	$0
General Administration	$0	$0	$0	$0	$0	$0
School Administration	$0	$0	$0	$0	$0	$0
Business and Central	$0	$0	$0	$0	$0	$0
Operation Maintenance of Plant Services	$0	$0	$0	$0	$0	$0
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$0	$0
Special Education Subsection Total	**$361,175**	**$65,609**	**$9,020**	**$4,287**	**$0**	**$440,091**
Special Education Disability Title 8 P.L. 103-382 Add-On	$51,621	$12,271	$9,403	$1,678	$0	$74,973
Pupil Transportation	$263,203	$63,458	$21,432	$135,325	$0	$483,418
Desegregation	$0	$0	$0	$0	$0	$0
Special K-3 Program Override	$0	$0	$0	$0	$0	$0
Dropout Prevention Program	$0	$0	$0	$0	$0	$0
Joint Vocational & Technical Center	$0	$0	$0	$0	$0	$0
Total Maintenance & Operations Expenditures	**$2,962,671**	**$726,351**	**$520,312**	**$609,693**	**$0**	**$4,819,027**

Taken from FY 1998-1999 Annual Financial Report